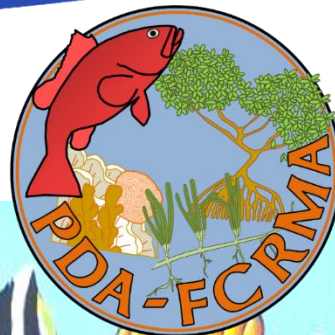


Partido Development Administration

Created under R.A. 7820



Annual Report 2014



I am proud to present the 2014 Annual Report of the Partido Development Administration. This is a celebration of another fruitful year despite the drawbacks we encountered and eventually surpassed.

With the Governance Commission for GOCCs constantly monitoring our performance, we further strengthen our bind as an agency mandated to improve the lives of the people of Partido through better social services, relevant projects and linkages with other agencies to maximize resources and enhance project impacts.

For years, we have admittedly struggled to come up with the tourism Master Plan for Lahuy and Atulayan Islands. With our partners, the Partido State University and the Bicol State College of Applied Sciences and Technology, we were able to wrap up the plan and submit copies to relevant agencies for endorsement and eventual funding and implementation. Our Partido Water Supply System project is doing well, as we are now on a better road to financial management. Also notable is the Coastal Resource Management Actions which has evolved into a large-scale program, with very active and supportive partners. We could never have done it without our partners.

As always, there is room for improvement. I urge the hardworking employees and officials to keep strong and look forward, for Partido still deserves a better, brighter future, and we are here to make things change for the better.

Mabuhay ka, Partido!


ROSA B. CATOLICO
Administrator





Policy-Making Body– PDA Board of Directors

As provided under the RA 7820, the PDA Board of Directors is composed of the ten incumbent mayors, ten private sector representatives, the incumbent congressman and the PDA Administrator.

This policy-making body meets regularly to set the policies necessary for the PDA to continue its operation as the country’s only district planning and implementing body of its kind. For the year 2014, the PDA Board of Directors passed eighteen (18) board resolutions.

2014 Board Resolutions

No.	RESOLUTION	DATE PASSED
1	RESOLUTION AUTHORIZING THE UPDATING OF SIGNATORIES FOR PDA CURRENT ACCOUNT WITH POSTAL BANK, TIGAON BRANCH WITH ACCOUNT NO. 050311-00013013	February 27, 2014
2	RESOLUTION FAVORABLY ENDORSING THE NOMINATION OF MRS. ROSA B. CATOLICO, HON. RUEL T. VELARDE AND HON. CONSTANTINO H. CORDIAL, JR. AS 2ND MEMBER (NOMINEE OF PDA) AND 3RD MEMBER (COMMON CHOICE), RESPECTIVELY TO THE EVALUATION COMMITTEE AS STIPULATED IN THE MEMORANDUM OF AGREEMENT BETWEEN THE PARTIDO DEVELOPMENT ADMINISTRATION (PDA) AND THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) DATED MAY 2, 2011	February 27, 2014
3	RESOLUTION FAVORABLY ENDORSING THE APPLICATION OF BARANGAY GATA, CARAMOAN, CAMARINES SUR, AS REPRESENTED BY BRGY. CAPTAIN MERCY SUENO TO ESTABLISH A MINAHAN NG BAYAN IN SITIO CAMPO AND BARANGAY GATA PROPER TO THE COMMITTEE FOR EVALUATION AS STIPULATED IN THE MEMORANDUM OF AGREEMENT BETWEEN THE PARTIDO DEVELOPMENT ADMINISTRATION (PDA) AND THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) DATED MAY 2, 2011	February 27, 2014
4	RESOLUTION AFFIRMING THE RECOMMENDATION OF ENGR. RAMON FUENTEBELLA, PDA DIVISION CHIEF I FOR OPERATIONS, TO REPLACE THE ONE-TIME PAYMENT OF THE PDA-PWSS WATER CONNECTION INSTALLATION FEE OF TWO THOUSAND SIX HUNDRED PESOS (P2,600.00) AND ADOPTING A PAYMENT PLAN OF AN INITIAL AMOUNT OF ONE THOUSAND PESOS (P1,000.00) UPON INSTALLATION AND PRORATING THE REMAINING AMOUNT OF ONE THOUSAND SIX HUNDRED PESOS (P1,600.00) FOR A PERIOD OF SIX MONTHS OR TWO HUNDRED SIXTY SIX AND 67/100 (P266.67) PER MONTH TO BE INCLUDED IN THE APPLICANT’S MONTHLY WATER BILL FOR THE SAID PERIOD	February 27, 2014
5	RESOLUTION REQUESTING CAMARINES SUR ELECTRIC COOPERATIVE IV (CASURECO IV) TO ENERGIZE SITIOS COVERED BY THE 4TH DISTRICT OF CAMARINES SUR WHICH HAVE YET TO BE ENERGIZED	February 27, 2014
6	RESOLUTION AUTHORIZING THE OPENING OF A CURRENT ACCOUNT WITH PRODUCER’S BANK TINAMBAC BRANCH	May 29, 2014
7		
8	RESOLUTION AUTHORIZING PDA ADMINISTRATOR ROSA B. CATOLICO TO NEGOTIATE WITH POWERSOURCE PHILIPPINES, INC. AND OTHER STAKEHOLDERS/FARMERS/LANDOWNERS (PARTNERS) WHILE ALSO SERVING AS AGGREGATOR BETWEEN THE AFORMENTIONED PARTIES FOR THE PROPOSED BIOMASS POWER PLANT PROJECT	May 29, 2014
9	RESOLUTION ADOPTING THE CY 2013 PERFORMANCE BASED BONUS SYSTEM FOR PARTIDO DEVELOPMENT ADMINISTRATION IN ACCORDANCE WITH EXECUTIVE ORDER NO. 80, S. 2012 AND GCG	July 4, 2014

	MEMORANDUM CIRCULAR NO. 2013-05	
10	RESOLUTION ACCEPTING THE TOURISM MASTER PLAN FOR LAHUY-ATULAYAN ISLANDS AND PARTIDO ENVIRONS PREPARED BY THE PARTIDO STATE UNIVERSITY AND BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	August 12, 2014
11	RESOLUTION ENDORSING THE SUBMISSION OF THE TOURISM MASTER PLAN FOR LAHUY-ATULAYAN ISLANDS AND PARTIDO ENVIRONS TO LINE AGENCIES FOR ADOPTION, FUND SOURCING, IMPLEMENTATION, AND/OR INTEGRATION INTO THEIR PLANS AND PROGRAMS	August 12, 2014
12	RESOLUTION CHARGING AS A LOSS THE UNRECOVERABLE AMOUNT OF THIRTY SIX THOUSAND SEVEN HUNDRED NINETEEN PESOS AND 4/100 (P36,719.04) FROM THE THEFT/ROBBERY INCIDENT AT THE GOA PWSS COLLECTION CENTER LAST NOVEMBER 25, 2013	September 11, 2014
13	RESOLUTION AUTHORIZING PDA ADMINISTRATOR ROSA B. CATOLICO TO ACT AS SIGNATORY AND TO FILE THE APPLICATION FOR CERTIFICATE OF PUBLIC CONVENIENCE (CPC) WITH THE NATIONAL WATER RESOURCES BOARD (NWRB)	October 17, 2014
15	RESOLUTION AUTHORIZING THE REMOVAL OF THE FIVE PERCENT (5%) EARLY PAYMENT DISCOUNT FOR PARTIDO WATER SUPPLY SYSTEM (PWSS) CONSUMERS	October 17, 2014
16	RESOLUTION REQUESTING THE OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS (OPAPP), THRU ASSISTANT SECRETARY DANILO L. ENCINAS, TO ALLOCATE FUNDS FOR THE OPENING OF ROAD SECTIONS WITHIN THE CONFLICT ZONES OF PARTIDO AREA - THE 4TH DISTRICT OF CAMARINES SUR	October 17, 2014
17	RESOLUTION APPROVING THE ALLOCATION OF FOUR HUNDRED THOUSAND PESOS ONLY (P400,000.00) AND FURTHER AUTHORIZING THE RELEASE OF SAID AMOUNT FOR THE 2014 PDA YEAR-END ASSESSMENT AND EVALUATION ACTIVITY	November 28, 2014
18	RESOLUTION APPROVING AND CONFIRMING THE PROPOSED PDA 2015 CORPORATE OPERATING BUDGET AMOUNTING TO SEVENTY-FIVE MILLION THREE HUNDRED SIXTY-EIGHT THOUSAND FIVE HUNDRED SIXTY-THREE PESOS (P75,368,563.00)	December 16, 2014



Planning and Coordinating Mechanism – Technical Committee

As mandated by Republic Act 7820, the Technical Committee is involved in the day-to-day operations of the PDA by serving as the technical arm of the PDA Board of Directors in planning and implementing transmunicipal projects. For the year 2014, the Technical Committee held meeting with guests from various agencies whose programs and projects cover the Partido municipalities.

The Technical Committee is composed of the ten Municipal Planning and Development Coordinators in Partido. It meets regularly to discuss plans and programs of the PDA, other government and non-government agencies and those of individual LGUs which may be replicated in other LGUs. As most of the plans and programs of the LGUs are conceptualized and implemented through the office of the MPDCs, their technical capabilities are highly regarded in project planning and implementation. Thus, their recommendations in PDA projects which require LGU inputs are critical in ensuring that the goals are achieved.

All PDA projects and activities that are cascaded in Partido municipalities go through the planning process with the Technical Committee. Moreover, the institutionalization of the TC in the PDA's design as a planning and coordinating body for Partido has fast-tracked the coordination process of line agencies with the municipalities.





Planning and Coordinating Mechanism – Technical Committee

2014 Technical Committee Meetings



Date	Topics	Participants
January 23, 2014	Current and Proposed Development Programs and Projects of DA, DA-BFAR, DAR, PCA and DENR in Partido DAR-DENR-DA-PCA convergence Schedules of district-wide activities under FCRMA that are designed to be implemented per LGU	MPDCs MAOs DA, BFAR, DAR, PCA, DENR
February 14, 2014	Q-Ed Program (Career Awareness) FCRMA Concerns Programs and Thrusts of the Philippine Army Land Reform Program of DAR	MPDCs DAR, MAOs ATs for Fisheries AFP-PA
March 20, 2014	MPA Network Effectiveness Assessment Tool for evaluating existing inter-local government alliances that are implementing joint CRM	MPDCs, MAOs, ATs
April 16, 2014	DENR-MGB Programs and Services Geological Hazards Understanding Geohazard Maps Results of the Biophysical Assessment of Rare Sites	MPDCs MDRRMOs DENR-MGB Rare
April 30, 2014	Workshop on MPA MEAT Other FCRMA concerns	MPDCs, MAOs, ATs DENR, Rare
May 21, 2014	Climate Change Factors, Projections and Impacts Vulnerability of Partido to Climate related hazards Community-based Flood Early Warning System	MPDCs DOST-PAGASA
June 18-19, 2014	2 -Day Technical Committee Meeting and Workshop	MPDCs, MAOs, ATs
September 26, 2014	Results of the Career Assessment Test (Holland Code) Results of the FCRMA Violations Mapping WWF PPTST Status Other FCRMA concerns	MPDCs MAOs ATs for Fisheries WWF
October 27, 2014	CCC Meeting	MPDCs, CCC TWG Tourism Officers
December 05, 2014	Q-Ed Matters 1.1 Figures, Analysis and Recommendations of the Career Assessment (Holland Code) Test 1.2 Results of the Career Assessment related to current industry demands	MPDCs
December 12, 2014	Presentation of the 1st draft of the Updated GIS Mapping of Partido Review of the digitized technical data	MPDCs, MAOs, ATs
December 20-22, 2014	Year-end Planning	MPDCs, MAOs, ATs



Technical Assistance to the Municipality of Sagnay on Tourism

In compliance with the request of the Local Government Unit of Sagñay, through Mayor Evelyn Fuentebella, for technical assistance in establishing its local tourism office and in the formulation of its tourism program, the PDA closely coordinated with and trained the designated Municipal Tourism Officer (MTO). This function is a special value added to the essence of PDA, in keeping with its mission of strengthening the capability of its member LGU.

For the first quarter of 2014, the PDA, together with the Municipal Tourism Officer, actively worked to provide the necessary inputs specifically in the consultation and finalization of the scheduled activities for the Baybayon Festival. To ensure the support of the Sagnay local municipal officials, they were actively involved in the planning activities and were asked to provide recommendations during the conceptualization of the 5-day festival activities.

The PDA also monitored the implementation of the Baybayon Festival. While in the previous festivals, the management of the festival events was contracted out, the 2014 Bayabayon Festival was managed by the LGU through its designated Municipal Tourism Officer (MTO), in close coordination with the PDA's Planning Evaluation and Monitoring Division. A substantial reduction in the cost of the festival activities was reported by the MTO as a result of this.

During the festival, two (2) display booths were allocated for the PDA as a means of enhancing the agency's advocacies of its plans and programs. Pictures, profiles of PDA's programs and other information-education campaign materials were made available to the general public within the festival area.

The PDA's recommendation for the creation of the municipal tourism office was positively considered by the LGU of Sagnay. By the end of 2014, the Sangguniang Bayan of Sagñay has passed a resolution for the creation of the Sagnay Municipal Tourism Office and a plantilla was created for such.





Preparation of the Lahuy-Atulayan Islands and Partido Environs Tourism Master Plan

The preparation of the Tourism Master Plan (TMP) for Lahuy-Atulayan Islands and Partido Environs was started in 2012. In 2013, a partnership with the Partido State University (PSU) and the Bicol State College of Applied Science and Technology (BISCAST) was established. Consistent with the Memorandum of Agreement (MOA) signed between the partners, the PDA set the directions and provided the Terms of Reference and funding for the project. The PSU took the lead role in organizing the composite team, prepared and finalized the main report. The BISCAST team prepared the concept plans for the identified areas for development.

For 2014, the PDA and its partner agencies continued the activities scheduled for the completion of the TMP. The bulk of the written work was undertaken by the PSU, with Dr. Raul Bradecina as the Team Leader, while the BISCAST, led by Engr. Analyn Madrid, came up with architectural and conceptual designs for the identified areas. The draft TMP, which was subjected to initial review in 2013, was reviewed further in 2014 by various stakeholders from the Partido local government units and other agencies, such as the National Economic and Development Authority (NEDA), Department of Environment and Natural Resources (DENR), Department of Public Works and Highways (DPWH), Bureau of Fisheries and Aquatic Resources (BFAR), World Wildlife Fund (WWF), Philippine Ports Authority (PPA), and the Department of Tourism (DOT). The inputs were consolidated and considered for inclusion in the plan. A Research Assistant was hired co-terminus with the project.

After the PSU submitted the final draft, the PDA convened the TMP Review Committee composed of representatives from the NEDA, DOT and LGUs of Sagnay, Caramoan and PDA technical staff to consider the acceptability of the document. The Review Committee thoroughly reviewed the TMP which has evolved from originally, one document, to two volumes. Volume 1 consists of the Main Report, and the Volume II contains the designs and prepared by the BISCAST. A documentation of the TMP process was also included in this volume.



Investment Programming Workshop
April 15, 2014 at PDA



Tourism Enabling Seminar
May 22-24, 2014



Draft Presentation and Review
June 2-3, 2014



Review Committee Polishing workshop
June 13, 2014



Preparation of the Lahuy-Atulayan Islands and Partido Environs Tourism Master Plan

Through a series of meetings, the Review Committee further polished the document. On July 10, 2014, the Review Committee accepted the Tourism Master Plan and endorsed it to the PDA management. The PDA management, having found the TMP in accordance with the Terms of Reference and consistent with the mandates of the RA 9444 and RA 9445, endorsed the same to the PDA Board of Directors for approval.

On August 12, 2014, the PDA Board of Directors passed a resolution accepting the Tourism Master Plan. Another resolution was passed authorizing the PDA management to submit copies of the document to the Regional Development Council (RDC) of the National Economic and Development Authority (NEDA), the Department of Tourism and other relevant agencies for funding and integration into their respective investment programs.



TMP TEAM MEMBERS

PARTIDO DEVELOPMENT ADMINISTRATION

- | | |
|-------------------------------|--------------------------------|
| 1. Mrs. Recha Isabel P. Quinn | <i>Support Staff</i> |
| 2. Engr. Mario V. Palma | 6. Ms. Marichu F. Competente |
| 3. Ms. Melissa L. Celestial | 7. Ms. Karen Cristy C. Belleca |
| 4. Engr. Marjorie C. Atole | 8. Mr. Francis P. Diaz |
| 5. Mr. Yves Delfino | 9. Mr. Joel P. Cantor |

PARTIDO STATE UNIVERSITY

- | | |
|---------------------------|-----------------|
| 1. Dr. Raul G. Bradecina | TMP Team Leader |
| 2. Dr. Arnel B. Zarcedo | Sub-team leader |
| 3. Dr. Arnel B. Millesca | Sub-team leader |
| 4. Dr. Erlinda M. Basilla | Sub-team leader |

PSU Team Members

- | | |
|--------------------------------|---------------------------------|
| 1. Primo D. Barja | 10. Jane F. Trinidad |
| 2. Ana L. Vargas | 11. Cristy V. Naldoza |
| 3. Josefina A. Borromeo, Ph. D | 12. Emy S. Lasarte, Ed. D |
| 4. Jacinto A. Barja, Ph. D | 13. Nehlia P. Esmeralda, Ed. D. |
| 5. Jojie M. Rodriguez | 14. Nino R. Rebuya |
| 6. Siony O. Pervera | 15. Margarita S. Tipanero |
| 7. Rosemarie A. Tabardillo | 16. Ma. Cristina V. Valencia |
| 8. Flora G. Bruzo, Ph. D | 17. Gladys B. Alvarez |
| 9. Jimcel P. Pecaso, Ph. D. | 18. Kishelle D. Tipono |

Eriza Elina T. Bradecina - TMP Research Assistant

BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

- | | |
|---|----------------------------------|
| 1. Engr. Anlyn A. Madrid - BISCAS Team Leader | |
| 2. Engr. Marlo M. Dela Cruz | |
| 3. Engr. Andro Ephraim T. Aguila | 10. Engr. Marvin S. Verdadero |
| 4. Arch. Jennifer Y. Vibar | |
| 5. Engr. Victor J. Revilla | <i>Support Staff</i> |
| 6. Arch. Virgilio M. Montero | 10. Mr. Jonathan dela Cruz |
| 7. Arch. Eleanor Barsaga | 11. Dr. Margie N. Buenafrancisca |
| 8. Engr. Christian Albert Huerto | 12. Mr. Carlo Magno N. Realizan |
| 9. Engr. Roderick Tud | 13. Mr. Marron Abella |



Preparation of the Lahuy-Atulayan Islands and Partido Environs Tourism Master Plan

Hard copies of the TMP were then submitted to the regional offices of the Department of Tourism and National Economic and Development Authority on October 13, 2014. Electronic copies of the plan were also provided to the PSU, BISCAS, LGU-Sagnay and LGU-Caramoan.

In recognition of their significant contribution in the preparation of the TMP, the PDA Board of Directors, led by Chairman Ruel T. Velarde, awarded Plaques of Recognition to the PSU and BISCAS and the TMP Composite Team Members who actively worked with the PDA in preparing the TMP. President Nita Morallo of PSU and President Richard Cordial of BISCAS were in attendance, together with the respective TMP team members.

For 2015, the PDA shall actively seek these agencies' endorsement of the tourism master plan for funding and integration into other agencies' investment programs. Paramount to the PDA's goal for 2015 tourism is to seek endorsement of the NEDA Regional Development Council that will help ensure that the plans' development concepts will be integrated into the appropriate agencies' investment programs.



The common vision of the stakeholders in the Lahuy-Atulayan Islands and Partido Environs is the sustainable development of tourism in the area to serve as engine of growth that will attract investments for public utilities and infrastructures, generate livelihood opportunities, promote environmental conservation, education and betterment of living condition. This vision shares with and complements Partido Development Administration's overall vision for the district where the quality of life is comparable to the more advanced districts in the country.



Fishery and Coastal Resources Management Actions (FCRMA)

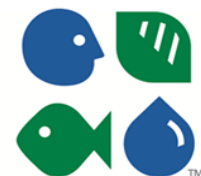
Rare Philippines, an active partner of the PDA for 2014, engaged the PDA in developing social marketing strategies through its Pride Campaign Campaign Program, which shares the same vision of the FCRMA. The Pride campaign has 13 sites in the country, four of which are located in Partido- Tigaon, Siruma, Caramoan, Sagnay. Since 2012, four Pride campaign fellows worked with host local government units and other concerned agencies, PDA being one of them. Each site has a fellow who rallied the social marketing strategies and activities towards reinforced and strengthened governance and law enforcement of Marine Protected Areas.

By the end of 2014, Engr. Marjorie Atole of the PDA Planning, Evaluation and Monitoring Division completed her 2-years Pride Campaign strategies. For the duration of her stint as a Rare Fellow, the Tigaon Site through the PDA was a recipient of Rare Program Fund since 2012. The fund was used for program activities in the Barangays Casuna and Huyonhuyon, Tigaon, in close partnership with the Local Government Unit of Tigaon.

After the Third University Training Phase, campaign results for Tigaon Pride Campaign were shared both to the LGU and PDA and quantitative and qualitative research will be conducted to the replication sites. Local monitoring team for the Tigaon Municipal Fishery Reserve and Sanctuary will be reorganized and the roles and responsibilities will be discussed further in the succeeding year. The PDA will move forward with the action areas, still in partnership with Rare and other partners agencies. A local monitoring team and series of training will be also be conducted for biophysical aspect and the Management Effectiveness Assessment tool will be used to assess the governance, enforcement and monitoring of the marine protected areas. Moreover, logbooks will be used to monitor the enforcement and status of enforcement and monitoring equipment and facility.

On the other hand, the annual scientific biophysical assessment will be conducted including fisheries survey by Marine Environment Resources Foundation (MERF), Inc. or by local inter-agency monitoring team that will be organized. Data Management Tool will be used to monitor all the pride campaign activities and will be submitted to Rare quarterly.

The PDA also spearheaded consultation with LGUs and various agencies towards the delineation of municipal waters. A 2-day consultation and workshop of Lagonoy Gulf stakeholders was also held, with PDA a one of the organizing agencies. Various representatives from the Partido LGU, academe, law enforcement and relevant agencies attended to give inputs based on their first-hand experiences and provided recommendations for the improvement of the management of the resources within Lagonoy Gulf.





Fishery and Coastal Resources Management Actions (FCRMA)

4th Congressional (Partido) District is rich with diverse marine and coastal resources from the mangrove ecosystem, sea grass meadows and coral reefs, however, is currently facing threats of illegal/destructive fishing activities leading to decreasing fish catch.

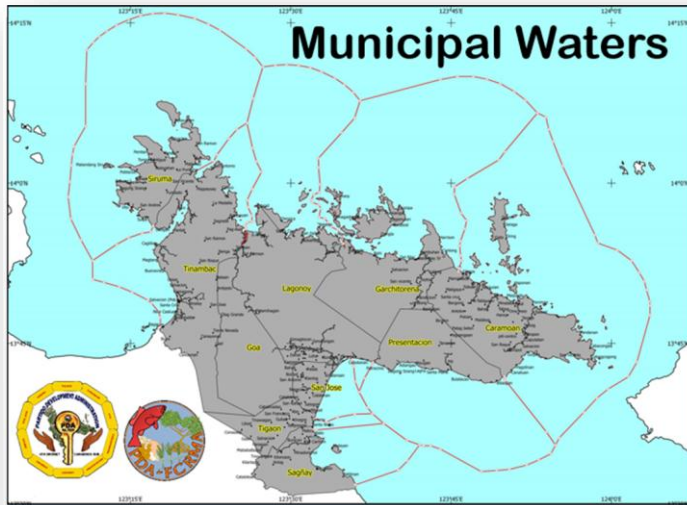
Consistent with the FCRMA goal of increasing fish production and sustainable use of coastal resources in Partido, the PDA continued its partnership with various government and non-government organizations towards the achievement of its goals for the year 2014.

Acting on request from Partido LGUs and in coordination with various partners, the PDA took active role in the Capability Building/ Strengthening of MFARMs & law enforcement, organization and reorganization of MFARMs, organization and registration of Tuna Fisherfolks Association, Boat Registration, Licensing and painting.

The PDA recognizes that it could not work separately from other agencies and organizations. because it does not have enough manpower and sufficient technical capability to undertake CRM interventions. Working with other organizations towards the attainment of common CRM goals have proven to be both effective and efficient.

Mr. Johann Rudolph Estepanie, a US Peace Corps Volunteer deployed to PDA from 2014 until 2015, has accessed grant funds for small projects under the CRM program. The World Wildlife Fund, Bureau of Fisheries and Aquatic Resources, Department of Environment and Natural Resources and the Rare Philippines are also active partners.

An Information Education Campaign (IEC) on biodiversity was launched in various public secondary schools in the the municipalities of San Jose, Tigaon, Lagonoy and Presentacion. Mural painting activities in various sites in these municipalities was also conducted, using the funds both from the PDA, Rare and the USAID.



No. of coastal municipalities	9	35% of the 26 coastal municipalities of CS
No. of coastal barangays	106	47% of the 225 coastal bgyos of CS
Length of coastline	350 kms.	37% of the 948.5 kms coastline of CS
No. of fisherfolks	8,454 (2012)	4.2% of the 20,016 fisherfolks of CS
No. of significant fishing grounds	2	Lagonoy Gulf & San Miguel Bay

FCRMA Goal

Increase fish production and maximize the use of the fishery and coastal resources using approaches and interventions that would ensure conservation following the tenets of sustainable development.





Information Education Campaign on Biodiversity

CONCEPTUALIZATION OF MURAL PAINTING

October 17, 2014

PDA, Caraycayon, Tigaon, Camarines Sur

Municipality of Presentacion

October 20-24, 2014

Sites: Municipal Covered Court;

Brgy. Sta. Maria Barangay Hall; Sea Wall

Municipality of Lagonoy

November 7-9, 2014

Site: Lagonoy High School

San Rafael National High School – Special Program for the Arts

Covered Court, San Rafael, Tigaon, Camarines Sur

November 28, 2014

San Jose National High School

San Jose, Camarines Sur

December 17, 2014

For the Mural painting activities conducted, the PDA and the US Peace Corps (USPC) tapped the young artists from San Rafael National High School – Special Program for the Arts (SPA). Supporting the artistry and creative minds of the youth, the SPA is a brainchild of Mayor Arnulf Bryan Fuentebella of Tigaon.

The USPC fund for the project provided the IEC and painting materials needed for the mural paintings. The Local Government Units extended assistance in the site selection and coordination with the selected sites. The PDA provided the other logistical requirements for the activities at the municipal level.





Fishery and Coastal Resources Management Actions (FCRMA)



Coastal Clean-up along Bgy. Huyonhuyon and Casuna in Tigaon was initiated by the PDA in coordination with the Philippine Army, San Rafael National High School, Tinawagan National High School, Partido Agro Industrial National High School, La Salvacion National High School, Dr. Rodolfo V. Pamor Memorial National High School, Huyon-huyon National High School, and LGU-Tigaon.



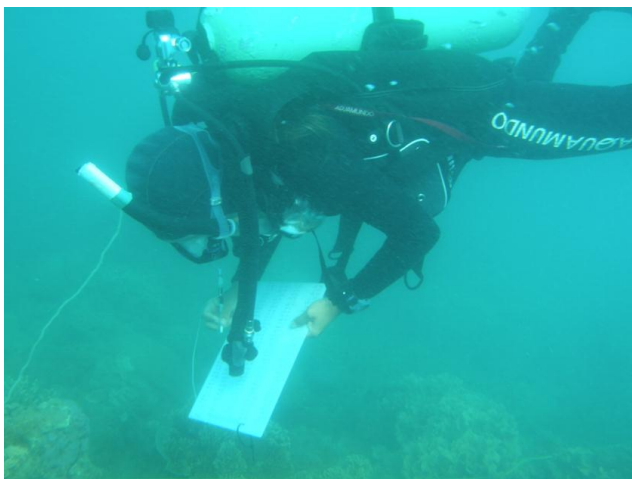
Engr. Marjorie Atole conducts Information Education Campaign to public elementary pupils in Tigaon, Camarines Sur



Boat painting in Tigaon coastal barangays was undertaken in partnership with Rare and World Wildlife Fund.



PDA supported the Biophysical Resource Assessment for the 4 sites (Tigaon Municipal Fishery Reserve and Sanctuary (Tigaon), Gata Fish Sanctuary (Caramoan), Sapenitan Fish Sanctuary and Marine Reserve (Siruma) and Atulayan Fish Sanctuary and Marine Reserve (Sagnay) – part of the Pride Campaign for Sustainable Fishing to evaluate impact (change





Information Education Campaign on Biodiversity



Project conceptualization



Orientation with San Rafael National High School – Special Program for the Arts Students in Tigaon, Camarines Sur



San Jose National High School



Lagonoy High School orientation



Lagonoy, Camarines Sur



Young artists share their ideas



Orientation at Presentacion, Camarines Sur



Presentacion, Camarines Sur



Orientation at Lagonoy High School



Orientation at Lagonoy High School



The PDA also prepared and submitted proposals pertaining to various sectors.

The approval of the Tourism Master Plan for Lahuy-Atulayan Islands and Partido Environs and its subsequent endorsement to line agencies for investment was one of the highlights of the PDA Board for the year.

As the district's primary provider of safe, sustainable and affordable potable water, the PDA's main corporate responsibility is to help ensure that the water sources are protected as well as sustained. Hence the PDA prepared and submitted to the Department of Environment and Natural Resources (DENR) a proposal for the reforestation of major water sources, specifically requesting seedlings to be planted in critical areas. The DENR generously allocated 15,000 Pili seedlings to be planted in Partido.

Project proposals on Partido Watershed Management, and Conduct of Career Awareness for Elementary Schools were also prepared in 2014..

When Typhoon Glenda devastated Partido Area in July 2014, the PDA Board of Directors composed of the Mayors and their Private Sector Representatives mobilized the PDA to closely coordinate with the Partido LGUs and concerned agencies in the collection and submission of damage report for the entire district. The PDA was one of the first agencies to submit to the Office of Civil Defence (OCD) a collective report for the district, and the request for the necessary funding for rehabilitation efforts.

A proposal for the construction of roads in critical conflict areas in Partido under the Roads for Peace program of the Office of the Presidential Adviser on the Peace Process (OPAPP) was also prepared and submitted by the PDA. This approval and implementation of this vital proposal shall be closely monitored in 2015.



Quality Education Program - Mobile Information Technology Classroom



SCHOOL	TEACHERS' EVALUATION					STUDENTS' EVALUATION				
	PRE-TEST Respondents	PRE-TEST Passing rate	POST-TEST Respondents	POST-TEST Passing rate	PRE-TEST & POST-TEST Variance	PRE-TEST Respondents	PRE-TEST Passing rate	POST-TEST Respondents	POST-TEST Passing rate	PRE-TEST & POST-TEST Variance
1. Balayan ES- Goa	6	67%	6	100%	33%	61	41%	61	79%	38%
2. Tabgon ES -Goa	10	30%	10	100%	70%	90	38%	90	90%	52%
3. Maysalay ES - Goa	8	13%	8	100%	87%	68	60%	68	100%	40%
4. San Isidro ES - Goa	8	13%	8	100%	87%	48	48%	48	98%	50%
5. Digdigon ES - Goa	16	75%	16	100%	25%	105	65%	105	94%	29%
6. Hiwacloy ES - Goa	6	0%	6	100%	100%	74	35%	74	91%	56%
7. Pinaglabanan ES - Goa	17	29%	17	100%	71%	162	81%	162	98%	17%
8. Aroro ES - Goa	8	100%	8	100%	0%	62	40%	62	92%	52%
9. Buyo ES - Goa	17	12%	17	100%	88%	79	54%	79	99%	45%
10. Tagongtong ES - Goa	9	33%	9	100%	67%	31	100%	31	100%	0%
11. Siruma ES - Siruma	15	60%	15	100%	40%	139	72%	139	94%	22%
12. Elon ES - Siruma	2	100%	2	100%	0%	17	82%	17	100%	18%
13. Penitan ES - Siruma	5	56%	5	100%	44%	74	31%	74	88%	57%
14. Bahao ES - Siruma	4	100%	4	100%	0%	40	60%	40	98%	38%
15. Bagong Sirang ES - Siruma	2	100%	2	100%	0%	19	31%	19	89%	58%
16. Boboan ES - Siruma	4	25%	4	100%	75%	42	40%	42	83%	43%
17. Nalayahan ES - Siruma	3	100%	3	100%	0%	43	30%	43	100%	70%
18. Tandoc ES - Siruma	8	50%	8	100%	50%	72	39%	72	97%	58%
19. Butawan ES - Siruma	7	71%	7	100%	29%	84	42%	84	96%	54%
20. Salvacion ES - Siruma	9	0%	9	100%	100%	59	68%	59	98%	30%
21. Daldagon ES - Siruma	3	33%	3	100%	67%	39	34%	39	88%	54%
22. Mabuhay ES - Siruma	4	75%	4	100%	25%	30	27%	30	90%	63%
23. Vito ES - Siruma	8	25%	8	88%	63%	131	51%	131	93%	42%
24. Cugao ES - Siruma	4	25%	4	100%	75%	63	56%	63	97%	41%
25. Sulpa ES - Siruma	4	100%	4	100%	0%	46	59%	46	93%	34%
	187	52%	187	100%	48%	1678	51%	1678	94%	42%

Note: Teacher's evaluation test has 20 items. 16 points and above is the passing rate.
 Student's evaluation test has 10 items. 6 points and above is the passing rate.

Launched in 2008 as a component of the Quality Education sa Partido Program, the Mobile Information Technology Classroom is implemented in partnership with the Department of Science and Technology Science Education Institute, Partido State University, and the Department of Education.

This project provides basic computer literacy to elementary pupils and elementary school teachers using IT equipment, lectures and hand-on sessions which are facilitated by competent IT instructors. The IT equipment are provided by the DOST-SEI, while the PSU deploys the IT instructors. The PDA manages the equipment through a dedicated IT technician who also coordinates the schedule with the participating schools and ensures the availability of the instructors and the equipment necessary.





Mobile Information Technology Classroom

The DOST-SEI provided new laptop computers for the MITC units to replace the unserviceable ones. It was noted that as the IT units are subjected to heavy use by pupils who are just starting to learn about computers, they need frequent maintenance.

A total of twenty-five elementary schools in the municipalities of Goa and Siruma were served by the MITC in 2014.

The MITC module focus more on the basic computer literacy sessions, such as identifying the parts of the computer, and introduction to the commonly used applications such as Microsoft Word, Microsoft Excel, and Microsoft Powerpoint. The first part of the sessions are provided by the PSU IT instructors for the participating school's faculty members before the pupils are given their IT lessons.

Pre-tests and post-tests are administered before and after the sessions to gauge the increase in knowledge of the participants. Feedbacks on how to improve the project are also welcome.





Quality Education sa Partido Program - Career Awareness for Elementary Schools

The PDA has actively conducted Career Orientation Seminars (COS) for Partido's Public Secondary schools. The COS is a vital component of the Quality Education Program sa Partido, and, as an Information Education Campaign (IEC) tool, it aims to broaden the knowledge of the youth on varied career and life options after completing their basic education requirements. This was made possible through PDA's collaboration with the Department of Education, Partido State University, and in prior years, the TESDA.

By 2013, the PDA has turned over the conduct of the secondary school COS to the Partido State University as the PDA strives to reach out to elementary school pupils, with the aim of providing guidance and IEC to younger pupils so that, starting at their early age, they can be informed and made aware of various career and life choices.

Following the provisions of RA 10533 or the Enhanced Basic Education Act of 2013, the PDA collaborated with the DOST, DOLE, CHED, TESDA, DTI, DEPED and PSU to join hands in helping to shape the K-12 curriculum.

In coordination with the 12 elementary districts in Partido, the first Career Awareness week was held on March 17-21 in all public elementary schools. This is a program piloted in the 4th Congressional district to identify pupils skills, interest and values and how they could be used in various careers.



COMPARATIVE RESULT OF HOLLAND TEST RESULTS
S/Y 2013-2014, 2014-2015

HOLLAND	2013-2014	2014-2015
RI	366	413
RA	445	556
RS	521	528
RE	250	183
RC	280	268
IR	307	280
IA	380	254
IS	454	421
IE	111	394
IC	279	131
AR	360	242
AI	458	466
AS	1282	809
AE	395	1392
AC	450	315
SR	586	595
SI	594	781
SA	1106	1251
SE	450	484
SC	461	408
ER	192	124
EI	237	107
EA	241	167
ES	281	154
EC	194	111
CR	218	138
CI	179	166
CA	259	213
CS	280	214
CE	336	172

LEGEND
RI- Realistic Investigative
RA- Realistic Artistic
RS- Realistic Social
RE- Realistic Enterprising
RC- Realistic Conventional
IR- Investigative Realistic
IA- Investigative Artistic
IS- Investigative Social
IE- Investigative Enterprising
IC- Investigative Conventional
AR- Artistic Realistic
AI- Artistic Investigative
AS- Artistic Social
AE- Artistic Enterprising
AC- Artistic Conventional
SR- Social Artistic
SI- Social Investigative
SA- Social Artistic
SE- Social Enterprising
SC- Social Conventional

Quality Education sa Partido Program - Career Awareness
for Elementary Schools

The Career Awareness Program is a program piloted in the 4th Congressional district to identify pupils skills, interest and values and how they could be used in various careers. In partnership with the Department of Education, the PDA initiated exploratory meetings in the later part of 2013 with the twelve (12) elementary districts in Partido, to discuss how the Career Awareness Program may be implemented within the school year.

The highlight of the Career Awareness program is the conduct of the Holland Career Interest Test. This is a tool that asks the pupils to rate how they would enjoy doing each task which corresponds their predominant interests and preferences. By rating their level of interest in a wide range of occupations, these inventory help young people recognize their predominant interest and preferences.(Will,2004)

For school year 2013-2014, pupils from Partido District have high scores in Artistic Realistic which was represented by 11% of the respondent population. This means that majority of the pupils in Partido are creative in arts, like self-expression and love working alone.

For the school year 2014-2015, pupils got high scores in Artistic Social , Social Artistic, and Artistic Realistic .



Partido Water Supply System



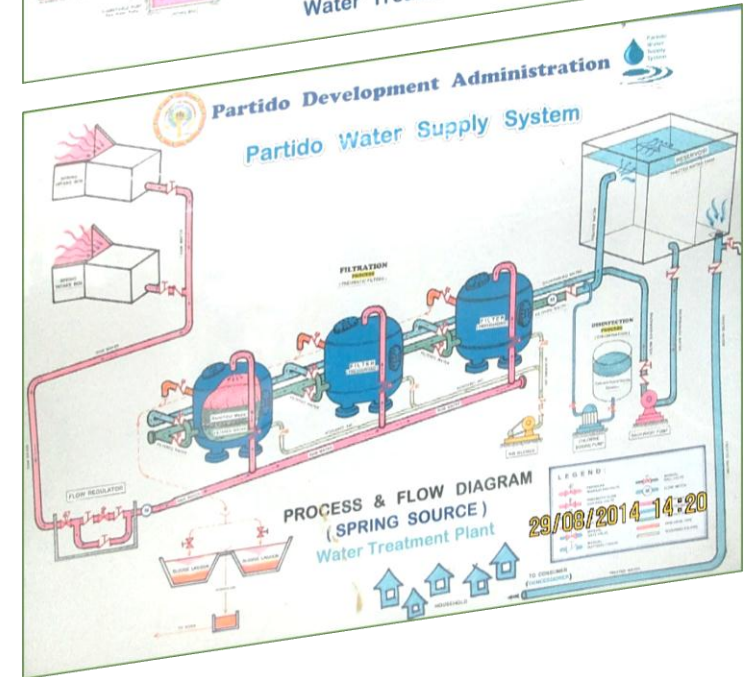
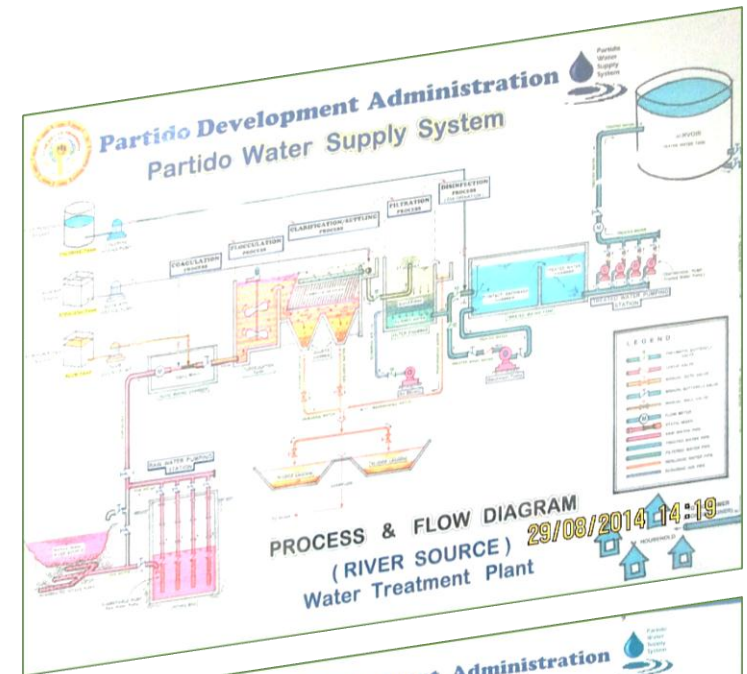
Consistent with its goal of providing safe, sustainable and affordable water to the Partido municipalities, the Partido Water System Project continues to be the premier project of he PDA. As the primary income generating project, it has a total connection of 13,704 in 122 barangays by the end of 2014. With nine (9) water treatment plants and operating 24 hours a day, 7 days a week (except in Siruma, where there is shortage of water supply), the PWSS has a team of personnel to oversee the operation and maintenance of the facilities.

By December 31, 2014, the PWSS has billed a total amount of P70,951,217.90. The average consumption is at 15.40 cubic meter monthly. Expansion works have been undertaken within the year. Parallel efforts to ensure the sustainability of the water supply have also been observed, through tree-planting activities near the water sources and water treatment plants.

The management also puts premium on the responsible use of water. New concessionaires are given orientation and tips on how to conserve and use water more efficiently.

Total Connection as to Classification

MUNICIPALITY	Zone No.	Res./Gov't.	Comm'l. A	Comm'l. B	Bulk Sales	Total Connections
TIGAON	1-7	2,826	37	140	-	3,003
SAGÑAY	8-10	832	3	12	-	847
GOA	18-32	2,331	36	246	-	2,613
SAN JOSE	33-38	1,160	6	29	-	1,195
LAGONNOY	39-43	2,054	7	8	-	2,069
TINAMBAC	47-55	1,680	2	59	-	1,741
PRESENTACION	57	546	-	2	-	548
GARCHITORENA	16	594	1	6	-	601
CARAMOAN	60-66	956	51	41	-	1,048
SIRUMA: Pob.	56-1	15	-	-	-	15
Vito	56-2	24	-	-	-	24
TOTAL:		13,018	143	543	-	13,704





Partido Water Supply System



2014 Billing Summary

MONTH	Served Brgys.	PREVIOUS	NEW CONN. Billed	RECONN. Billed	DISCO. Unbilled	TOTAL Billed	CONSUMPTION (In Cu.M.)	AMT. BILLED (In Php)
JANUARY	122	12,878	81	58	93	12,924	238,141	5,889,962.00
FEBRUARY	122	12,924	73	58	68	12,987	199,609	5,087,841.50
MARCH	122	12,987	60	72	88	13,031	192,119	4,918,793.10
APRIL	122	13,031	80	71	117	13,065	246,184	6,130,461.00
MAY	122	13,065	93	100	90	13,168	265,846	6,569,043.50
JUNE	121	13,168	114	69	127	13,224	264,853	6,479,697.50
JULY	121	13,224	127	74	61	13,364	269,239	6,616,654.00
AUGUST	122	13,364	82	68	555	12,959	240,885	5,923,988.50
SEPTEMBER	122	12,959	81	594	56	13,578	250,804	6,107,413.00
OCTOBER	122	13,578	88	49	105	13,610	231,468	5,738,507.00
NOVEMBER	122	13,610	74	64	108	13,640	251,768	6,170,027.00
DECEMBER	122	13,640	89	49	74	13,704	211,028	5,318,829.80
Total:			1,042	1,326	1,542		2,861,944	70,951,217.90

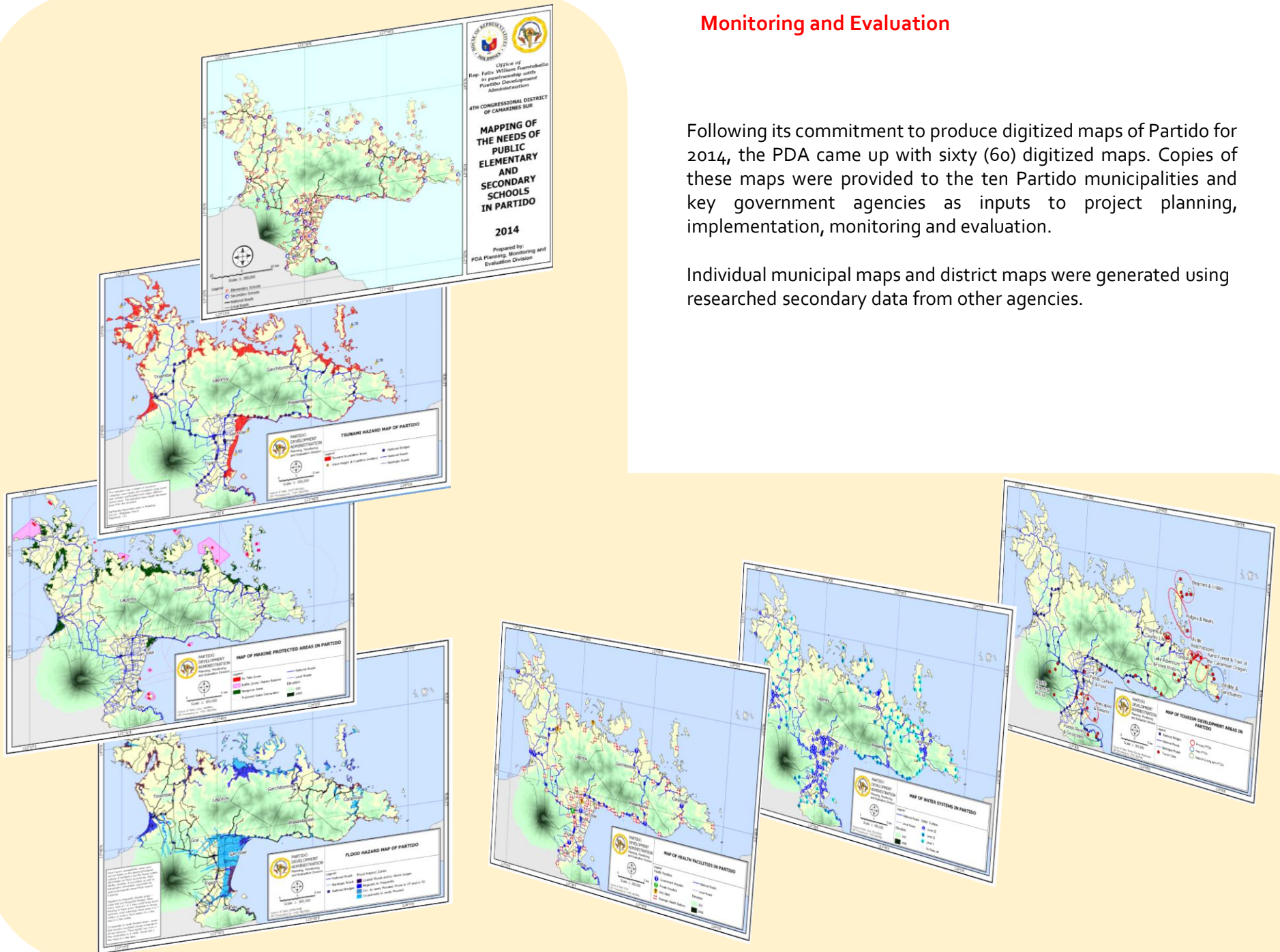




Monitoring and Evaluation

Following its commitment to produce digitized maps of Partido for 2014, the PDA came up with sixty (60) digitized maps. Copies of these maps were provided to the ten Partido municipalities and key government agencies as inputs to project planning, implementation, monitoring and evaluation.

Individual municipal maps and district maps were generated using researched secondary data from other agencies.





OPERATION REACH-OUT 2014
SURGICAL MISSION

Date : February 19-23, 2014
Venue : Dr. Manuel T. Fuentebella Memorial Hospital, Sagñay, Camarines Sur
Sagñay, Camarines Sur

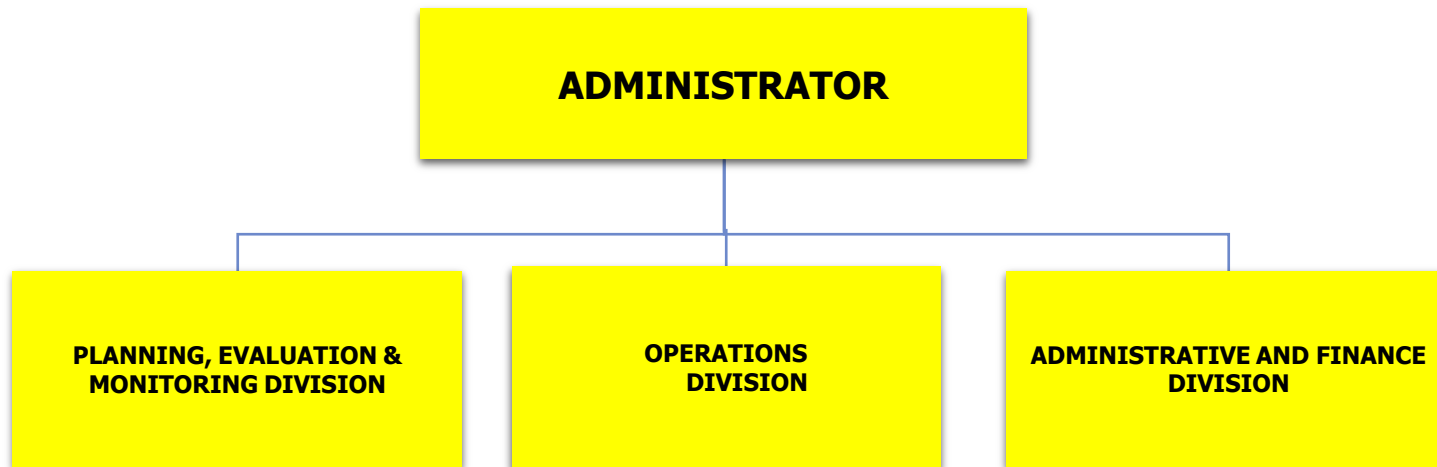
Tigaon Primary Hospital
Tigaon, Camarines Sur

I. TOTAL NUMBER PATIENT SERVED

DATE	SURGERY		CONSULTATION	Cataract Operation	Deffered Cataract Surgery	Pterydium Operation	Eye Refraction	Eye Consultation	TOTAL	DISTRIBUTION
	Major	Minor								
February 19, 2014	7	41	6						54	6%
February 20, 2014	29	81	2	8			315	53	488	53%
February 21, 2014	18	111		2		3	231		365	40%
February 22, 2014		9	.						9	1%
					4				4	0%
Total Distribution	54	242	8	10	0	3	546	53	920	100%
	6%	26%	1%	1%	0%	0%	59%	6%	100%	



PDA ORGANIZATIONAL STRUCTURE





2014 Annual Report

ANNUAL REPORT COMMITTEE

Editor-in-Chief Recha Isabel P. Quinn
Lay-out and Articles Melissa L. Celestial

Contributors

Admin and Finance Division
Operations Division
Planning, Evaluation and Monitoring Division